



AFOA CANADA

Building a Community of Professionals

HEALTH PROGRAM SUMMARY FORM

Template

AFOA.CA





XX FIRST NATION – COMMUNITY HEALTH SERVICES

Fiscal Year: 2024–2025

GENERAL INFORMATION

PROGRAM DESCRIPTION

The Community Health Services program has been operated by XX First Nation since 2005. It was previously administered by Health Canada and transitioned under the First Nations Health Transfer Framework. The program provides primary care coordination, public health education, chronic disease management, and mental wellness support.

MANDATE & KEY OBJECTIVES

The program’s mandate is to:

- Improve health outcomes for XX members
- Deliver culturally safe and accessible health services
- Promote preventative care and health education
- Coordinate referrals to external health providers

CLIENTS / POPULATION SERVED

All on-reserve members of XX First Nation, including children, elders, and individuals with chronic conditions. Some services are extended to off-reserve members through partnerships.

FUNDING SOURCE(S)

- Indigenous Services Canada – Health Transfer Agreement
- Alberta Health Services (mental health support)
- Own-source revenue (community wellness fund)

TYPE(S) OF FUNDING AGREEMENT(S)

- 10-Year Grant (ISC)
- Annual Service Agreement (Alberta Health)
- Internal allocation from XX Council

MESSAGE FROM LEADERSHIP

NUMBER OF STAFF

- 1 Health Director
- 2 Community Health Nurses
- 1 Mental Health Counsellor
- 1 Administrative Assistant
- 3 Part-Time Health Outreach Workers



ANNUAL BUDGET

\$1,050,000 total

- \$800,000 ISC grant
- \$150,000 Alberta Health Services
- \$100,000 own-source revenue

EQUIPMENT

- 2 mobile health vans
- 6 laptops and tablets for field staff
- Medical supplies (vaccines, testing kits, first aid)

OTHER

- Access to clinic space in the Community Centre
- Partnership agreements with 3 regional hospitals

OPERATING FRAMEWORK

LEGAL FRAMEWORK

Operates under the First Nations Health Transfer Policy Framework, Alberta Public Health Act, and XX Health Bylaw (2021).

MAJOR FUNDING TERMS AND CONDITIONS

- Annual health indicators report to ISC
- Quarterly service delivery reports to Alberta Health
- Maintain accreditation standards for health services

INTERNAL POLICIES

- XX Health and Safety Policy
- Client Confidentiality and Data Protection Policy
- Emergency Response Protocol (updated 2023)

PROGRAM ACTIVITIES

ACHIEVEMENTS FOR THE YEAR

- Administered 1,200 vaccinations (flu, COVID-19, HPV)
- Conducted 45 home visits for chronic care patients
- Delivered 12 health education workshops
- Launched a new mental wellness hotline
- Reduced ER referrals by 18% through improved triage

OBJECTIVES FOR CURRENT FISCAL YEAR

- Expand mobile health services to neighbouring communities
- Hire an additional nurse practitioner
- Launch diabetes prevention campaign
- Upgrade clinic equipment and digital health records system